



The Vineyards

2025 ANNUAL MEETING

2024 GOALS & EVALUATION

2025 GOALS



The Vineyards

DUES INCREASE - \$55 ☹️

New HOA Dues = \$700/month

- **Utilities - Water**
- **Garbage/Recycling - \$75K+**
- **Insurance**



The Vineyards

DUES INCREASE - \$55 😞

- **Insurance –**
The Vineyards is 50+ years old
 - **2022 – \$91K**
 - **2023 – \$92K**
 - **2024 – \$160K**
 - **2025 – \$139K**

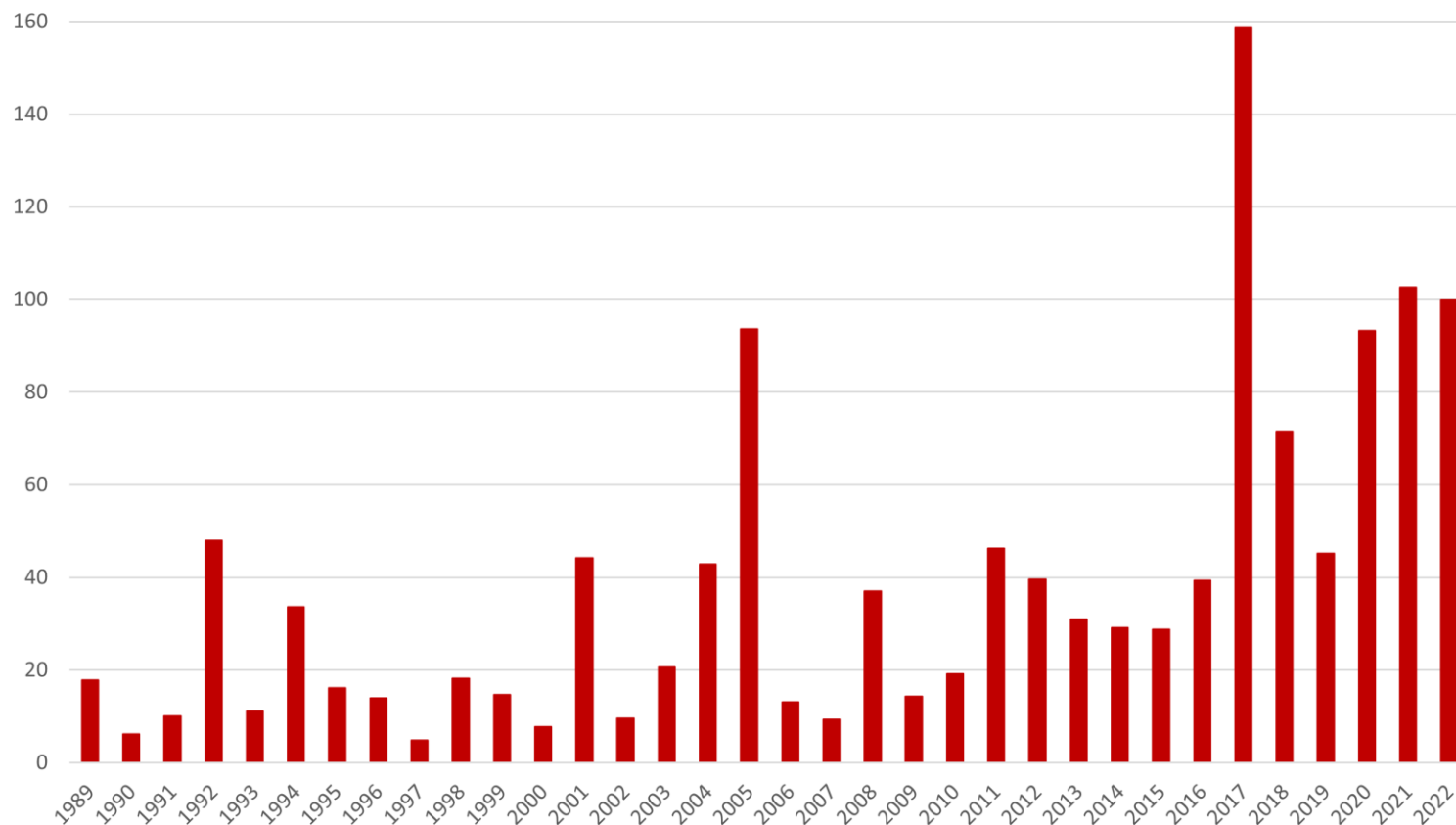


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US CATASTROPHIC LOSSES



US Catastrophic Losses 1989-2022 (Billions)





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DUES - OTHER HOAs

- **The Vineyards (incl garbage/water ~ \$200) = \$700**
- **Saratoga Oaks ~ \$760 – No garbage/water = \$960**
- **Congress Sprg ~ \$750 “ = \$950**
- **Parkside ~ \$620 “ = \$820**
- **Chardonnay ~ \$550 “ = \$750**
- **The Elms (New)~ \$535 “ = \$735**
- **The Vineyards is in the ballpark!**



The Vineyards

2024 GOALS & EVALUATION

- Complete Front Gate Installation! ALMOST
- Well for Irrigation, Pools, & Ponds 😊
- More Roofs? On going
- SB 326 Compliance Project – Decks. 😊
- Saratoga Housing Element? Watching 😞
- Governing Documents Update - First Draft
- Lighting Project
- ~~Summer Pool Party?~~



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2025 GOALS

- **Complete Front Gate Installation For Sure!**
- **Ongoing Well for Irrigation, Pools, & Ponds**
- **Lighting Project – Continue Solar Prototype**
- **More Roofs? Roof inspections?**
- **Saratoga Housing Element - Watch**
- **Governing Documents Update - Ongoing**
- **Painting and Wood Repair**
- **Back Easement**



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2025 GOALS

- **Lighting Project – Continue Solar Prototype**





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2025 GOALS

- **Lighting Project – Continue Solar Prototype**





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2025 GOALS

Back Easement





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SECURITY!





The Vineyards

HOMEWORK ASSIGNMENT

Please go home and read/understand the

CC&Rs & ORs

www.vineyardsofsaratoga.com



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2025 ANNUAL MEETING

**Adjourned in Remembrance
of
Gloria Felcyn, Treasurer**

